

CAPITAL PROGRAMME - GENERAL FUND

(at outturn prices, with grants adjusted to commitments basis)

Appendix B

Actual 2009/2010 £		Estimate 2010/2011 £	Revised 2010/2011 £	Estimate 2011/2012 £	Estimate 2012/2013 £	Estimate 2013/2014 £	Estimate 2014/2015 £	Estimate 2015/2016 £
Northstowe Portfolio								
0	Rampton Drift Demonstrator Project	0	45,000	275,000	0	0	0	0
<u>0</u>		<u>0</u>	<u>45,000</u>	<u>275,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Financed by:								
0	Specified Government Grant (CLG)	0	(45,000)	(275,000)	0	0	0	0
<u>0</u>	Total Capital Financing	<u>0</u>	<u>(45,000)</u>	<u>(275,000)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>